

APPLICATION #



UTAH STATE LIBRARY DIVISION  
*Capital Facilities Grant Application*

Section I: General Application Information

<b>ORGANIZATION</b> SPRINGVILLE PUBLIC LIBRARY	
<b>FEDERAL ID #</b>	
<b>PROJECT CONTACT</b> (name and title) PAMELA M. VAUGHN, LIBRARY DIRECTOR	
<b>ADDRESS</b> 50 S MAIN ST	
<b>CITY</b> SPRINGVILLE	<b>STATE</b> UT <b>ZIP</b> 84663
<b>PHONE</b> 801-489-2722	<b>FAX</b> 801-491-7857
<b>E-MAIL</b> pvaughn@springville.org	
<b>PROJECT START DATE:</b> Jan. 2010	<b>PROJECT END DATE:</b> April 2011
<b>PROJECT TITLE</b> (In less than ten words) Construction of a new library and grounds. Demolition of old.	
<b>MAIN GOALS</b> (State your goals in one or two sentences) To replace unsafe and dated building with new sustainable facility that will serve the growing population and changing needs of Springville area residents.	
<b>FUNDING SOURCES</b> (From complete detailed budget page)	
Grant Request	\$ 7,000,000
Other Funding Sources (Grants, Private Donations, Public Donations)	\$ 9,300,000
<b>TOTAL BUDGET</b>	<b>\$ 16,300,000</b>
<b>NAME OF EXECUTIVE OFFICER</b> (please print or type) PAMELA VAUGHN	<b>TITLE</b> LIBRARY DIRECTOR
<b>SIGNATURE</b>	<b>DATE</b> September 21, 2009

Section II: Proposed Scope of Work (attach additional sheets as needed)

**PROJECT DESCRIPTION AND EXPECTED RESULTS** (Each application should state clearly what is proposed, why it is to be undertaken, what the expected results will be, and what the public benefit will be.)

Proposal is for a new 40,000 sq. ft library to replace existing facility of 8,100 sq. ft. Springville's present population is 30,000, with expected build out of 55,000-60,000. Our current library, built in the 1960s, was appropriately sized for a town of 8,000 citizens. Springville City

currently has 29,000 citizens. Benefits include:

- \* **Adult** book clubs, guest author talks, etc.;
- \* **Teen** reading programs, game nights, wii sports competitions, etc.
- \* **Children's** music and story performances, reading programs, and guest appearances.

*The new library will add:*

- \* more computers for internet research, genealogy, etc.
  - \* separate, safe-guarded teen and children's computer areas.
- Other free or low-cost services include
- \* books and audio-books
  - \* magazines
  - \* music CDs and CD ROMs
  - \* movie rentals for a quarter!
  - \* private study rooms
  - \* multi-purpose auditorium

**PARTNERSHIPS** (Please list community supporters, funding agents, sponsorships, strategic alliances; applicants may attach up to five Letters of Support.)

In general, there is a high degree of support from our residents. A library bond was passed in Nov. 2008, a difficult financial year, by every voting district in the city. This was the first GO bond to pass in 36 years.

Supporting organizations include:

- The Springville Art Museum. We will be better able to tie in our programs with one another. This crossover support exposes residents and visitors in our area to educational arts in the community.
- Daughters of the Utah Pioneers and the Historical Museum. Currently our historical records and artifacts are stored in the basement of an unsecured, periodically staffed, small building. This information needs to be scanned, cataloged, and made available for public use. This can happen w/ the room and equipment that will be available in a new library.
- Senior Center—our parking, access, and programming space is extremely limited in our current building. We will be able to offer much needed connection to our senior population.

- Youth Net—This teen group serves at-risk teens in the area. We currently join with this group to provide teen information and gaming nights. We are limited in our computer capacity and space to serve this growing group. We currently get approximately 60 teens to participate at each program and feel we could easily double this with better IT services and space.
- Springvile Police Department—the police chief has public endorsed the library and the building of a new facility as a way to deter and prevent crime through education and by offering positive alternative resources and activities. We would also like to involve some of our police officers on teen game nights. We feel this interaction would be good for both parties.

**PLAN OF WORK** (Outline your plan of work, include what steps are planned with specific dates and activities. Include beginning date, completion date, and source of operation and maintenance funding.)

Completion of Development of Interior & Exterior Design—Oct 30, 2009  
 Contract Documents for Interior, Exterior, Mechanical, Landscape, Equipment & Furnishings—Dec 20  
 Bidding Documents preparation, solicitation and review—Jan 20, 2010  
 Bid Evaluation & Award—Feb 15, 2010  
 Construction—March 2010  
 Completion—March 2011

## Section III: Project Budget

<b>PROJECT EXPENDITURE OF CASH OR THE VALUE OF IN-KIND SERVICES</b>	Grant funds	Cash match	In-kind match	Total
<b>Materials and equipment</b> (itemize)				10,800,000
<ul style="list-style-type: none"> <li>Construction - \$ 9,800,000</li> <li>Architects - \$ 690,000</li> <li>Site Work - \$ 1,800,000</li> <li>Fixtures &amp; Furnishings - \$ 784,000</li> <li>Contingency - \$ 1,000,000</li> <li><b>Total Budget \$ 14,074,000</b></li> </ul>				
<b>Capital improvements</b> (itemize)				
Site work				210000
<b>Supplies</b>				
				1,200,000
<b>Personnel</b> - labor, volunteer, contracted, professional and technical service				
Architects				720000
<b>Other expenses</b>				

<b>TOTALS</b>				

<b>FUNDING SOURCES</b> (From complete detailed budget page)		
Grant Request		\$
Other Funding Sources- specify type and source (grants, private donations, public donations)		\$
<b>TOTAL BUDGET</b>		\$
<b>Recommended Attachments:</b>		
<input type="checkbox"/> Organizational Chart <input type="checkbox"/> List of Board of Directors/Advisory Board <input type="checkbox"/> Statement of Organization's Financial Solvency <input type="checkbox"/> Detailed Cost Estimates for Project	<input type="checkbox"/> Architectural Renderings <input type="checkbox"/> ADA Access Plan <input type="checkbox"/> Long-term Operation and Maintenance Plan	

For questions contact Division Capital Grant coordinator: Dr. Steve Matthews at;  
[smatthews@utah.gov](mailto:smatthews@utah.gov) or 801-715-6722.

**Submit Completed Applications to:**

**Director, Utah State Library Division  
 250 North 1950 West, Suite A  
 Salt Lake City, UT 84116-7901**